

Disease Prevalence & Total Costs ConnectiCare Commercial

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2013 Disease Prevalence

Disease Prevalence

Incurred 1/1/2013 - 12/31/2013

Commercial Fully Insured and Self Funded

DISEASE	Member Count	% Total Members
Hypertension	18,398	8.2%
Depression	17,404	7.8%
Hyperlipidemia	13,850	6.2%
Diabetes	10,036	4.5%
Back/Spine_Condition	8,899	4.0%
Asthma	4,263	1.9%
Osteoarthritis	3,557	1.6%
Cancer	2,939	1.3%
CAD	2,248	1.0%

Observations:

- Top 9 Diseases Accounting for Over 1% of CCI Commercial Membership
- Back/Spine related condition more prevalent than CAD
- Depression more prevalent than Diabetes

Cost / Utilization by Disease State

Incurred 1/1/2013 - 12/31/2013

Commercial Fully Insured and Self Funded

Disease	Members	% Total Mbrs	Claims per Mbr	Percentage Relative to these Total Costs	Percentage Relative to Cost Per Member
Depression Total	10,867	5%	49	20%	5%
Back/Spine_ Condition Total	5,346	2%	59	14%	7%
Hypertension Total	5,076	2%	47	13%	7%
Diabetes Total	3,099	1%	47	7%	6%
Hyperlipidemia - Hypertension Total	2,926	1%	52	7%	6%
Hyperlipidemia Total	2,548	1%	47	5%	5%
Asthma Total	2,443	1%	45	6%	7%
Diabetes - Hyperlipidemia - Hypertension Total	1,598	1%	74	5%	9%
Osteoarthritis Total	1,348	1%	71	6%	12%
Cancer Total	1,309	1%	99	17%	35%

- Diseases affecting greater than 1% of CCI commercial members
 - Depression accounts for the highest total cost
 - Cancer accounts for the second highest total cost but affects fewer people (cost per member is highest)
 - Back/Spine has 3rd highest total costs
 - Hypertension has 4th highest total costs
 - Total Costs are relative to the diseases in this table