State of Connecticut Employees

SAMPLE for illustrative purposes only

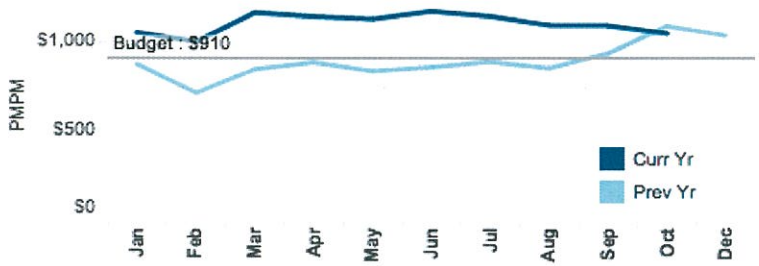
During the past year 10 patients incured healthcare expenditures in excess of $2,699,180.

Member Id	Allowed Amt	Concurrent Risk Score
2433550	$408,822	6.25
2360400	$325,717	8.21
2373112	$281,647	8.14
2370453	$255,871	10.30
2363973	$251,994	10.01
2481840	$249,836	9.30
2358291	$240,186	11.46
2393193	$231,397	6.85
2476967	$230,158	7.29
2396634	$223,552	7.55

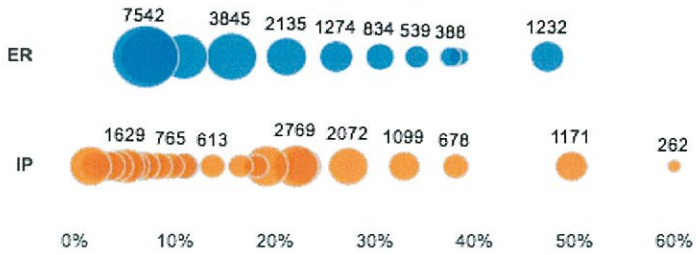
The top 10 ER utilizers incured a total of 190 ER visits.

Member Id	ER Visit	Concurrent Risk Score
2359719	31	3.33
2362971	27	2.79
2392653	19	6.52
2360478	18	1.63
2358330	17	6.16
2358509	17	5.12
2373088	16	8.50
2356819	15	8.40
2363553	15	5.34
2365299	15	3.63

Cost Trends



Predicted Risk of Admission (PROA)



Quality / Gaps in Care

Performance targets and bonus amounts at a glance

Quality scores are at the 47% reimbursement level. Based upon the performance target of 6.0%, the 2014 annual quality bonus is projected at $1,184K.

Category	% Acheived	Earned $	Max $	Unearned $
Improvement	0%	$0K	$504K	$504K
Management	52%	$655K	$1,260K	$605K
Preventative	70%	$529K	$756K	$227K
Grand Total	47%	$1,184K	$2,520K	$1,336K

Service Year: 2015

ACO: ACO 1

Health Plan: Health Plan 1

Coverage Group: Employee and Retiree

Type of Service

	BenchMk	Curr Yr	Prev Yr	% Var
Facility Inpatient	$195.97	$395.82	$321.04	23.29%
Facility Other		$28.39	$21.84	30.03%
Facility Outpatient	$284.11	$218.08	$197.05	10.68%
Professional	$398.74	$382.46	$357.94	6.85%
Grand Total	$878.82	$1,024.76	$897.86	14.13%

Disease Category

	BenchMk	Curr Yr	Prev Yr	% Var
Diseases of the circulat..	$75.84	$178.23	$154.97	15.00%
Neoplasms	$108.12	$122.02	$95.21	28.16%
Diseases of the muscul..	$105.87	$114.23	$110.80	3.10%
Symptoms; signs; and il..	$95.63	$109.95	$100.82	9.05%
Diseases of the nervous..	$57.75	$83.91	$78.46	6.94%
Injury and poisoning	$65.72	$83.18	$73.66	12.93%
Diseases of the respirat..	$44.79	$66.85	$52.83	26.53%
Diseases of the digestiv..	$60.84	$55.96	$48.80	14.68%
Diseases of the genitour..	$55.01	$53.14	$47.89	10.96%
Endocrine; nutritional; a..	$34.21	$33.82	$32.36	4.52%
Infectious and parasitic ..	$19.28	$29.76	$20.25	46.94%
Mental Illness	$52.39	$29.08	$23.81	22.13%
Not Defined	$5.93	$21.61	$19.07	13.31%
Diseases of the skin and..	$14.31	$16.98	$16.23	4.63%
Diseases of the blood a..	$9.67	$13.51	$11.56	16.84%
Residual codes; unclass..	$14.54	$10.70	$9.77	9.52%
Congenital anomalies	$6.74	$1.77	$1.24	42.21%
Complications of pregn..	$40.56	$0.08	$0.13	-37.22%
Certain conditions origi..	$11.62	$0.00	$0.00	-37.84%
Grand Total	$878.82	$1,024.76	$897.86	14.13%

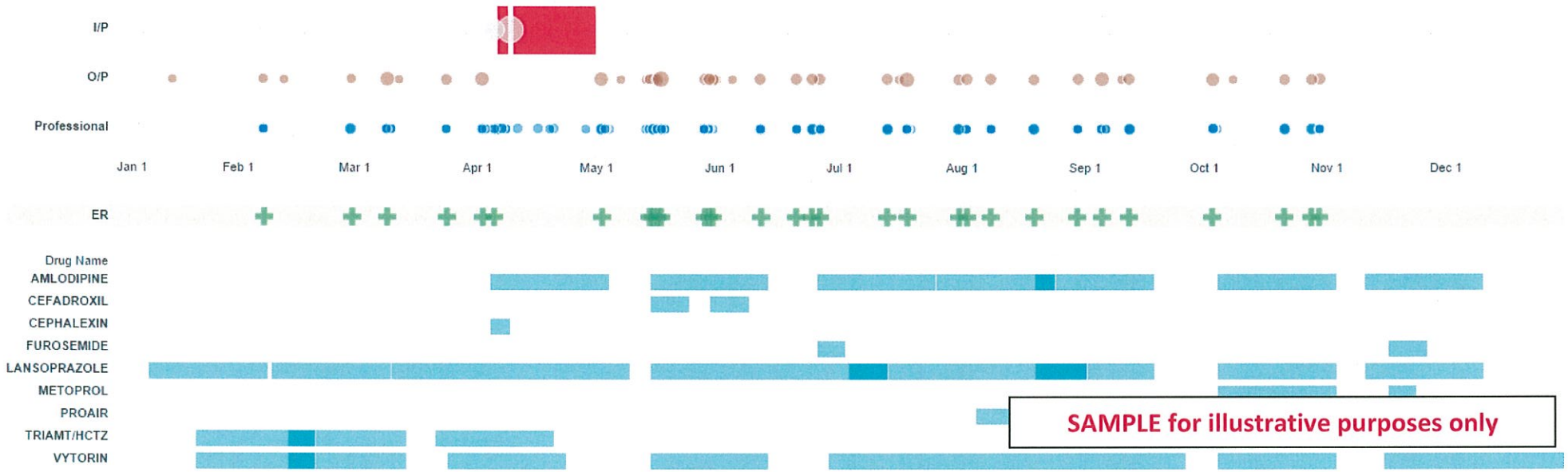
SAMPLE for illustrative purposes only

SAMPLE for illustrative purposes only

Medical Dashboard

Member ID	Age	Gender	Med	Rx	Probability of ER	Probability of IP	Concurrent Risk Score	Prospective Risk Score
2359719	62	Male	$60,831	$80	47.30%	49.70%	3.33	2.59

Service Year: 2015



SAMPLE for illustrative purposes only

Member Medical History

1/16/15	O/P	Anxiety disorders	(300.02) GENERALIZED ANXIETY DISORDER	(90853) GROUP PSYCHOTHERAPY	$124
				Not Populated	$0
2/8/15	O/P	Respiratory infections	(466.0) ACUTE BRONCHITIS	(36415) ROUTINE VENIPUNCTURE	$0
				(71020) CHEST X-RAY 2VW FRONTAL&..	$56
				(72125) CT NECK SPINE W/O DYE	$86
				(76377) 3D RENDER W/INTRP POSTPR..	$0
				(82435) ASSAY OF BLOOD CHLORIDE	$0
				(82565) ASSAY OF CREATININE	$0
				(82947) ASSAY GLUCOSE BLOOD QUA..	$0
				(84132) ASSAY OF SERUM POTASSIUM	$0
				(84295) ASSAY OF SERUM SODIUM	$0
				(84484) ASSAY OF TROPONIN QUANT	$0
				(84520) ASSAY OF UREA NITROGEN	$0
				(85025) COMPLETE CBC W/AUTO DIFF ..	$0
				(85380) FIBRIN DEGRADJ D-DIMER	$0
				(99282) EMERGENCY DEPT VISIT	$106
				Not Populated	$0
	Professi..	Other injuries and conditions due to external causes	(959.09) INJURY OF FACE/NECK	(71020) CHEST X-RAY 2VW FRONTAL&..	$12
				(72125) CT NECK SPINE W/O DYE	$57
				(76377) 3D RENDER W/INTRP POSTPR..	$42

Fill Date

Pharmacy Detail

Rx Prescribe..	Prescrib_Prov	Drug Name	Rx_Allw..	Rx_Day..
1/10/2015		LANSOPRAZOLE	$3	30
1/22/2015		VYTORIN	$7	30
		TRIAMT/HCTZ	$3	30
2/10/2015		LANSOPRAZOLE	$3	30
2/14/2015		VYTORIN	$7	30
		TRIAMT/HCTZ	$3	30
3/11/2015		LANSOPRAZOLE	$3	60
3/22/2015		TRIAMT/HCTZ	$3	30
3/25/2015		VYTORIN	$7	30
4/5/2015		CEPHALEXIN	$3	5
		AMLODIPINE	$3	30
5/15/2015		LANSOPRAZOLE	$1	60
		CEFADROXIL	$1	10
		AMLODIPINE	$1	30
		VYTORIN	$4	30
5/30/2015		CEFADROXIL	$1	10
6/26/2015		AMLODIPINE	$1	30

SAMPLE for illustrative purposes only